

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$9,170,750.30	\$9,957,415.59	\$7,766,830.04	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$115,292.58	\$94,261.43	\$88,688.72	
Total Indirect Expenditures	\$115,292.58	\$94,261.43	\$88,688.72	
DIVIDED BY				
Instruction				
Function 1000	\$3,614,422.52	\$4,075,929.61	\$3,512,264.01	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$5,178,349.44	\$3,582,139.45	\$3,880,549.86	
Plus Non-Instruction				
Function 3000	\$262,685.76	\$247,047.60	\$281,881.60	
Plus Facilities				
Function 4000 series	\$0.00	\$1,958,037.50	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$84,417.77	\$2,215,593.31	\$198,393.84	
Total Other Expenditures	\$8,971,039.95	\$7,647,560.85	\$7,476,301.63	
Central Services ÷ Other Expenditures	1.28%	1.23%	1.18%	1.23%
Less 10% Predetermined Rate	.12%	.12%	.11%	0.12%
Indirect Cost Rate	1.16%	1.11%	1.07%	1.11%
Indirect Cost for Fiscal Year 2025				1.11%