

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,491,654.52	\$3,998,134.43	\$3,884,648.66	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$104,530.84	\$90,747.19	\$85,687.66	
<b>Total Indirect Expenditures</b>	\$104,530.84	\$90,747.19	\$85,687.66	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,873,799.15	\$1,928,591.10	\$2,067,662.43	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,217,233.19	\$1,699,365.87	\$1,399,940.89	
<b>Plus Non-Instruction</b>				
Function 3000	\$296,091.34	\$271,705.27	\$331,357.68	
<b>Plus Facilities</b>				
Function 4000 series	\$273,251.88	\$0.00	\$27,466.71	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$88,251.51	\$433,334.80	\$102,033.30	
<b>Total Other Expenditures</b>	\$3,572,124.05	\$3,466,327.44	\$3,724,394.41	
Central Services ÷ Other Expenditures	2.92%	2.61%	2.30%	2.61%
Less 10% Predetermined Rate	.29%	.26%	.23%	0.26%
<b>Indirect Cost Rate</b>	2.63%	2.35%	2.07%	<b>2.35%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.35%</b>