

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$6,970,140.52	\$8,186,949.25	\$7,729,834.60	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$149,416.80	\$295,645.51	\$162,986.85	
Total Indirect Expenditures	\$149,416.80	\$295,645.51	\$162,986.85	
DIVIDED BY				
Instruction				
Function 1000	\$3,837,989.26	\$3,983,794.28	\$4,088,324.91	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,302,775.48	\$2,925,765.40	\$2,865,112.71	
Plus Non-Instruction				
Function 3000	\$324,790.98	\$330,030.72	\$310,552.16	
Plus Facilities				
Function 4000 series	\$355,168.00	\$651,713.34	\$302,112.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$497,393.32	\$904,955.59	\$390,936.20	
Total Other Expenditures	\$6,323,330.40	\$6,986,348.15	\$7,175,165.58	
Central Services ÷ Other Expenditures	2.36%	4.23%	2.27%	2.95%
Less 10% Predetermined Rate	.23%	.42%	.22%	0.29%
Indirect Cost Rate	2.13%	3.81%	2.05%	2.66%
Indirect Cost for Fiscal Year 2025				2.66%