

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,867,299.67	\$3,365,304.83	\$3,713,199.63	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$45,720.85	\$45,409.26	\$56,757.53	
Total Indirect Expenditures	\$45,720.85	\$45,409.26	\$56,757.53	
DIVIDED BY				
Instruction				
Function 1000	\$1,602,822.08	\$1,591,311.50	\$1,647,894.80	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$988,504.36	\$1,309,572.23	\$1,583,469.89	
Plus Non-Instruction				
Function 3000	\$230,252.38	\$240,674.04	\$228,273.92	
Plus Facilities				
Function 4000 series	\$0.00	\$211,184.38	\$196,803.49	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$19,278.45	\$277,655.93	\$604,189.21	
Total Other Expenditures	\$2,802,300.37	\$3,075,086.22	\$3,052,252.89	
Central Services ÷ Other Expenditures	1.63%	1.47%	1.85%	1.65%
Less 10% Predetermined Rate	.16%	.14%	.18%	0.16%
Indirect Cost Rate	1.47%	1.33%	1.67%	1.49%
Indirect Cost for Fiscal Year 2025				1.49%