

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$8,820,991.00	\$9,377,440.65	\$11,050,365.99	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$363,918.90	\$702,786.42	\$541,202.38	
<b>Total Indirect Expenditures</b>	\$363,918.90	\$702,786.42	\$541,202.38	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$4,189,824.73	\$4,399,009.81	\$4,670,079.72	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,498,870.52	\$2,394,257.54	\$3,987,959.69	
<b>Plus Non-Instruction</b>				
Function 3000	\$460,296.85	\$587,138.92	\$641,826.60	
<b>Plus Facilities</b>				
Function 4000 series	\$1,277,030.00	\$19,062.59	\$201,795.45	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$1,314,966.50	\$251,583.35	\$731,059.21	
<b>Total Other Expenditures</b>	\$7,111,055.60	\$7,147,885.51	\$8,770,602.25	
Central Services ÷ Other Expenditures	5.11%	9.83%	6.17%	7.04%
Less 10% Predetermined Rate	.51%	.98%	.61%	0.70%
<b>Indirect Cost Rate</b>	4.60%	8.85%	5.56%	<b>6.34%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>6.34%</b>