

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$2,274,304.52	\$2,346,432.42	\$2,501,912.66
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$115,036.57	\$119,596.35	\$125,869.54
Total Indirect Expenditures	\$115,036.57	\$119,596.35	\$125,869.54

DIVIDED BY

Instruction			
Function 1000	\$1,326,929.79	\$1,262,298.83	\$1,244,366.80
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$494,643.45	\$760,478.08	\$925,838.76
Plus Non-Instruction			
Function 3000	\$192,951.12	\$166,896.43	\$204,934.42
Plus Facilities			
Function 4000 series	\$243,286.19	\$25,462.56	\$113,075.37
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
 (Management Organization object codes 377,378,393-396)

	\$1,730.07	\$112,213.40	\$200,071.67
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Total Other Expenditures	\$2,256,080.48	\$2,102,922.50	\$2,288,143.68
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Central Services ÷ Other Expenditures	5.09%	5.68%	5.50%	5.42%
Less 10% Predetermined Rate	.5%	.56%	.55%	0.54%
Indirect Cost Rate	4.59%	5.12%	4.95%	4.89%

Indirect Cost for Fiscal Year 2025 **4.89%**