

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$6,998,719.12	\$7,300,731.62	\$7,726,053.36
<b>Central Services</b>			
Function 2500 series Exclude 2500 with Job Class 107	\$86,210.32	\$123,660.43	\$155,428.09
<b>Total Indirect Expenditures</b>	\$86,210.32	\$123,660.43	\$155,428.09

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$3,028,417.14	\$2,956,738.12	\$3,129,035.05
<b>Plus Support</b>			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,894,297.61	\$2,406,771.97	\$2,607,459.72
<b>Plus Non-Instruction</b>			
Function 3000	\$336,740.31	\$324,661.10	\$297,380.50
<b>Plus Facilities</b>			
Function 4000 series	\$1,727,664.59	\$1,516,859.60	\$2,094,067.95
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
 (Management Organization object codes 377,378,393-396)

\$121,336.49      \$158,160.45      \$109,642.28

**Total Other Expenditures**      \$6,865,783.16      \$7,046,870.34      \$8,018,300.94

Central Services ÷ Other Expenditures	1.25%	1.75%	1.93%	1.64%
Less 10% Predetermined Rate	.12%	.17%	.19%	0.16%
<b>Indirect Cost Rate</b>	1.13%	1.58%	1.74%	<b>1.48%</b>

**Indirect Cost for Fiscal Year 2025**      **1.48%**