

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,126,362.48	\$6,217,156.03	\$7,177,867.07	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$685,386.45	\$216,613.25	\$275,575.00	
Total Indirect Expenditures	\$685,386.45	\$216,613.25	\$275,575.00	
DIVIDED BY				
Instruction				
Function 1000	\$2,544,058.79	\$2,669,948.38	\$3,011,788.19	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,507,127.28	\$2,111,146.39	\$2,519,736.70	
Plus Non-Instruction				
Function 3000	\$389,533.96	\$576,361.76	\$528,889.65	
Plus Facilities				
Function 4000 series	\$0.00	\$643,075.00	\$835,170.97	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$3,991.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$0.00	\$905,316.05	\$1,240,420.32	
Total Other Expenditures	\$4,440,720.03	\$5,095,215.48	\$5,659,156.19	
Central Services ÷ Other Expenditures	15.43%	4.25%	4.86%	8.18%
Less 10% Predetermined Rate	1.54%	.42%	.48%	0.81%
Indirect Cost Rate	13.89%	3.83%	4.38%	7.37%
Indirect Cost for Fiscal Year 2025				7.37%