

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,158,071.44	\$6,661,773.64	\$6,684,171.01	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$117,022.82	\$142,724.48	\$254,261.74	
<b>Total Indirect Expenditures</b>	\$117,022.82	\$142,724.48	\$254,261.74	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,785,035.55	\$2,962,904.62	\$2,900,099.09	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,772,998.22	\$3,193,867.77	\$2,824,250.91	
<b>Plus Non-Instruction</b>				
Function 3000	\$427,037.62	\$362,276.77	\$319,394.16	
<b>Plus Facilities</b>				
Function 4000 series	\$793,102.23	\$722,302.00	\$1,073,915.11	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$122,911.20	\$299,088.02	\$1,132,589.73	
<b>Total Other Expenditures</b>	\$5,655,262.42	\$6,942,263.14	\$5,985,069.54	
Central Services ÷ Other Expenditures	2.06%	2.05%	4.24%	2.78%
Less 10% Predetermined Rate	.2%	.2%	.42%	0.27%
<b>Indirect Cost Rate</b>	1.86%	1.85%	3.82%	<b>2.51%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.51%</b>