

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,714,235.36	\$3,394,382.52	\$3,407,745.76
<b>Central Services</b>			
Function 2500 series Exclude 2500 with Job Class 107	\$71,490.66	\$79,528.70	\$80,027.66
<b>Total Indirect Expenditures</b>	\$71,490.66	\$79,528.70	\$80,027.66

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$1,687,723.31	\$1,814,907.67	\$1,893,295.04
<b>Plus Support</b>			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$786,037.68	\$1,234,801.82	\$1,114,089.58
<b>Plus Non-Instruction</b>			
Function 3000	\$154,058.71	\$254,994.33	\$292,469.98
<b>Plus Facilities</b>			
Function 4000 series	\$33,582.59	\$7,458.60	\$37,379.92
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
 (Management Organization object codes 377,378,393-396)

	\$41,592.41	\$295,264.07	\$56,963.23
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<b>Total Other Expenditures</b>	\$2,619,809.88	\$3,016,898.35	\$3,280,271.29
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Central Services ÷ Other Expenditures	2.72%	2.63%	2.43%	2.59%
Less 10% Predetermined Rate	.27%	.26%	.24%	0.26%
<b>Indirect Cost Rate</b>	2.45%	2.37%	2.19%	<b>2.34%</b>

**Indirect Cost for Fiscal Year 2025** **2.34%**