

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$6,691,865.06	\$8,356,312.09	\$8,655,971.67	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$198,836.00	\$249,654.80	\$252,776.43	
Total Indirect Expenditures	\$198,836.00	\$249,654.80	\$252,776.43	
DIVIDED BY				
Instruction				
Function 1000	\$2,873,033.38	\$2,909,024.18	\$3,093,171.48	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,722,212.58	\$2,547,091.67	\$2,773,233.39	
Plus Non-Instruction				
Function 3000	\$237,563.45	\$308,833.48	\$311,421.22	
Plus Facilities				
Function 4000 series	\$667,698.88	\$2,318,174.32	\$2,292,126.15	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$125,995.18	\$166,977.44	\$403,507.25	
Total Other Expenditures	\$6,374,513.11	\$7,916,146.21	\$8,066,444.99	
Central Services ÷ Other Expenditures	3.11%	3.15%	3.13%	3.13%
Less 10% Predetermined Rate	.31%	.31%	.31%	0.31%
Indirect Cost Rate	2.80%	2.84%	2.82%	2.82%
Indirect Cost for Fiscal Year 2025				2.82%