

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$6,795,957.06	\$20,754,294.42	\$7,028,637.02	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$275,875.81	\$273,661.52	\$285,498.96	
Total Indirect Expenditures	\$275,875.81	\$273,661.52	\$285,498.96	
DIVIDED BY				
Instruction				
Function 1000	\$3,217,383.44	\$3,373,882.37	\$3,496,468.57	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,835,197.17	\$3,613,748.74	\$2,724,294.10	
Plus Non-Instruction				
Function 3000	\$440,795.56	\$475,481.59	\$520,549.87	
Plus Facilities				
Function 4000 series	\$23,700.94	\$13,017,520.20	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$62,347.10	\$485,964.00	\$22,224.00	
Total Other Expenditures	\$6,454,730.01	\$19,994,668.90	\$6,719,088.54	
Central Services ÷ Other Expenditures	4.27%	1.36%	4.24%	3.29%
Less 10% Predetermined Rate	.42%	.13%	.42%	0.32%
Indirect Cost Rate	3.85%	1.23%	3.82%	2.97%
Indirect Cost for Fiscal Year 2025				2.97%