

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,673,588.96	\$3,054,520.33	\$3,155,064.84	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$58,215.73	\$60,545.26	\$59,363.73	
Total Indirect Expenditures	\$58,215.73	\$60,545.26	\$59,363.73	
DIVIDED BY				
Instruction				
Function 1000	\$1,453,313.42	\$1,506,804.39	\$1,439,596.61	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$987,190.45	\$1,266,983.26	\$1,438,888.25	
Plus Non-Instruction				
Function 3000	\$174,869.36	\$198,883.48	\$210,789.59	
Plus Facilities				
Function 4000 series	\$175,106.96	\$118,947.84	\$200,493.49	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$12,161.80	\$105,724.50	\$306,890.70	
Total Other Expenditures	\$2,778,318.39	\$2,985,894.47	\$2,982,877.24	
Central Services ÷ Other Expenditures	2.09%	2.02%	1.99%	2.03%
Less 10% Predetermined Rate	.2%	.2%	.19%	0.20%
Indirect Cost Rate	1.89%	1.82%	1.80%	1.84%
Indirect Cost for Fiscal Year 2025				1.84%