

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,406,497.13	\$2,407,836.62	\$2,567,795.70	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$100,145.72	\$75,980.33	\$72,733.66	
Total Indirect Expenditures	\$100,145.72	\$75,980.33	\$72,733.66	
DIVIDED BY				
Instruction				
Function 1000	\$1,254,974.55	\$1,288,317.83	\$1,288,799.77	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$837,860.10	\$886,479.38	\$1,036,521.41	
Plus Non-Instruction				
Function 3000	\$208,156.01	\$157,059.08	\$167,031.26	
Plus Facilities				
Function 4000 series	\$5,360.75	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$28,777.80	\$28,061.83	\$57,726.84	
Total Other Expenditures	\$2,277,573.61	\$2,303,794.46	\$2,434,625.60	
Central Services ÷ Other Expenditures	4.39%	3.29%	2.98%	3.55%
Less 10% Predetermined Rate	.43%	.32%	.29%	0.35%
Indirect Cost Rate	3.96%	2.97%	2.69%	3.21%
Indirect Cost for Fiscal Year 2025				3.21%