

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,151,002.18	\$5,511,002.04	\$5,265,501.23	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$124,314.27	\$142,534.42	\$135,847.82	
Total Indirect Expenditures	\$124,314.27	\$142,534.42	\$135,847.82	
DIVIDED BY				
Instruction				
Function 1000	\$2,536,478.31	\$2,753,770.77	\$2,612,952.71	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,028,159.42	\$2,176,661.28	\$2,170,801.02	
Plus Non-Instruction				
Function 3000	\$462,038.18	\$430,740.96	\$345,899.68	
Plus Facilities				
Function 4000 series	\$1,000,000.00	\$1,091,364.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$270,219.73	\$320,962.31	\$185,727.12	
Total Other Expenditures	\$5,756,456.18	\$6,131,574.70	\$4,943,926.29	
Central Services ÷ Other Expenditures	2.15%	2.32%	2.74%	2.40%
Less 10% Predetermined Rate	.21%	.23%	.27%	0.24%
Indirect Cost Rate	1.94%	2.09%	2.47%	2.17%
Indirect Cost for Fiscal Year 2025				2.17%