

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$1,712,266.20	\$1,872,030.44	\$2,227,540.35
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$10,931.21	\$17,930.83	\$15,648.30
<b>Total Indirect Expenditures</b>	\$10,931.21	\$17,930.83	\$15,648.30

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$1,000,797.22	\$1,092,624.56	\$1,205,841.88
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$489,537.02	\$533,353.44	\$745,691.97
<b>Plus Non-Instruction</b>			
Function 3000	\$181,000.75	\$219,743.80	\$251,980.39
<b>Plus Facilities</b>			
Function 4000 series	\$30,000.00	\$8,377.81	\$8,377.81
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$77,685.37	\$83,806.21	\$172,534.37
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<b>Total Other Expenditures</b>	\$1,623,649.62	\$1,770,293.40	\$2,039,357.68
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Central Services ÷ Other Expenditures	0.67%	1.01%	0.76%	0.81%
Less 10% Predetermined Rate	.06%	.1%	.07%	0.08%
<b>Indirect Cost Rate</b>	0.61%	0.91%	0.69%	<b>0.74%</b>

**Indirect Cost for Fiscal Year 2025**

**0.74%**