

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,492,788.23	\$2,391,885.05	\$2,523,586.79	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$120,165.35	\$130,225.58	\$131,850.17	
Total Indirect Expenditures	\$120,165.35	\$130,225.58	\$131,850.17	
DIVIDED BY				
Instruction				
Function 1000	\$1,252,892.84	\$1,183,002.44	\$1,246,653.59	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$856,807.39	\$787,818.39	\$879,073.78	
Plus Non-Instruction				
Function 3000	\$230,422.65	\$270,712.64	\$266,009.25	
Plus Facilities				
Function 4000 series	\$118,672.31	\$258,290.57	\$767,081.91	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$273,034.93	\$32,218.18	\$27,613.87	
Total Other Expenditures	\$2,185,760.26	\$2,467,605.86	\$3,131,204.66	
Central Services ÷ Other Expenditures	5.49%	5.27%	4.21%	4.99%
Less 10% Predetermined Rate	.54%	.52%	.42%	0.49%
Indirect Cost Rate	4.95%	4.75%	3.79%	4.50%
Indirect Cost for Fiscal Year 2025				4.50%