

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$4,634,702.49	\$5,118,224.84	\$5,079,757.92	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$128,972.75	\$148,781.99	\$157,507.61	
Total Indirect Expenditures	\$128,972.75	\$148,781.99	\$157,507.61	
DIVIDED BY				
Instruction				
Function 1000	\$2,525,098.34	\$2,706,376.72	\$2,546,817.12	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,651,041.24	\$1,915,259.27	\$2,044,966.34	
Plus Non-Instruction				
Function 3000	\$328,384.84	\$347,806.86	\$319,615.85	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$10,606.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$75,594.15	\$136,443.57	\$171,604.92	
Total Other Expenditures	\$4,428,930.27	\$4,832,999.28	\$4,750,400.39	
Central Services ÷ Other Expenditures	2.91%	3.07%	3.31%	3.10%
Less 10% Predetermined Rate	.29%	.3%	.33%	0.31%
Indirect Cost Rate	2.62%	2.77%	2.98%	2.79%
Indirect Cost for Fiscal Year 2025				2.79%