

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$12,234,540.76	\$12,750,036.50	\$13,269,189.96
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$197,088.22	\$228,969.69	\$257,816.44
<b>Total Indirect Expenditures</b>	\$197,088.22	\$228,969.69	\$257,816.44

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$6,669,661.72	\$7,265,374.80	\$7,639,392.30
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$3,576,976.48	\$3,817,070.93	\$3,886,817.53
<b>Plus Non-Instruction</b>			
Function 3000	\$776,743.88	\$826,046.29	\$1,304,865.17
<b>Plus Facilities</b>			
Function 4000 series	\$1,057,763.38	\$673,811.25	\$319,988.94
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$1,780,392.41	\$445,734.50	\$481,455.79
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<b>Total Other Expenditures</b>	\$10,300,753.05	\$12,136,568.77	\$12,669,608.15
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Central Services ÷ Other Expenditures	1.91%	1.88%	2.03%	1.94%
Less 10% Predetermined Rate	.19%	.18%	.2%	0.19%
<b>Indirect Cost Rate</b>	1.72%	1.70%	1.83%	<b>1.75%</b>

**Indirect Cost for Fiscal Year 2025** **1.75%**