

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,369,450.77	\$2,851,943.88	\$4,865,172.63	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$114,339.49	\$98,665.92	\$116,845.52	
<b>Total Indirect Expenditures</b>	\$114,339.49	\$98,665.92	\$116,845.52	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,203,497.48	\$1,224,151.07	\$1,301,872.90	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$799,588.40	\$1,091,728.00	\$1,406,475.27	
<b>Plus Non-Instruction</b>				
Function 3000	\$252,025.40	\$358,381.07	\$320,394.31	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$75,922.10	\$1,719,208.97	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$35,410.08	\$126,298.75	\$217,228.87	
<b>Total Other Expenditures</b>	\$2,219,701.20	\$2,623,883.49	\$4,530,722.58	
Central Services ÷ Other Expenditures	5.15%	3.76%	2.57%	3.83%
Less 10% Predetermined Rate	.51%	.37%	.25%	0.38%
<b>Indirect Cost Rate</b>	4.64%	3.39%	2.32%	<b>3.45%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.45%</b>