

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,369,450.77	\$2,851,943.88	\$4,865,172.63	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$114,339.49	\$98,665.92	\$116,845.52	
Total Indirect Expenditures	\$114,339.49	\$98,665.92	\$116,845.52	
DIVIDED BY				
Instruction				
Function 1000	\$1,203,497.48	\$1,224,151.07	\$1,301,872.90	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$799,588.40	\$1,091,728.00	\$1,406,475.27	
Plus Non-Instruction				
Function 3000	\$252,025.40	\$358,381.07	\$320,394.31	
Plus Facilities				
Function 4000 series	\$0.00	\$75,922.10	\$1,719,208.97	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$35,410.08	\$126,298.75	\$217,228.87	
Total Other Expenditures	\$2,219,701.20	\$2,623,883.49	\$4,530,722.58	
Central Services ÷ Other Expenditures	5.15%	3.76%	2.57%	3.83%
Less 10% Predetermined Rate	.51%	.37%	.25%	0.38%
Indirect Cost Rate	4.64%	3.39%	2.32%	3.45%
Indirect Cost for Fiscal Year 2025				3.45%