

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,238,698.67	\$3,583,411.55	\$3,997,751.50	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$103,953.51	\$118,243.44	\$125,334.60	
<b>Total Indirect Expenditures</b>	\$103,953.51	\$118,243.44	\$125,334.60	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,780,499.02	\$1,799,412.26	\$1,690,551.84	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,038,737.14	\$1,291,842.74	\$1,442,421.11	
<b>Plus Non-Instruction</b>				
Function 3000	\$315,509.00	\$370,249.56	\$382,823.02	
<b>Plus Facilities</b>				
Function 4000 series	\$20,953.87	\$71,629.40	\$1,084,194.26	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$125,246.24	\$140,637.70	\$243,703.95	
<b>Total Other Expenditures</b>	\$3,030,452.79	\$3,392,496.26	\$4,356,286.28	
Central Services ÷ Other Expenditures	3.43%	3.48%	2.87%	3.26%
Less 10% Predetermined Rate	.34%	.34%	.28%	0.32%
<b>Indirect Cost Rate</b>	3.09%	3.14%	2.59%	<b>2.94%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.94%</b>