

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41	\$0.00	\$0.00	\$1,945,419.02
Functions 1000-4700 and 5500			
Central Services			
Function 2500 series	\$0.00	\$0.00	\$42,570.46
Exclude 2500 with Job Class 107			
Total Indirect Expenditures	\$0.00	\$0.00	\$42,570.46

DIVIDED BY

Instruction			
Function 1000	\$0.00	\$0.00	\$871,741.46
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$0.00	\$0.00	\$875,477.86
Plus Non-Instruction			
Function 3000	\$0.00	\$0.00	\$155,629.24
Plus Facilities			
Function 4000 series	\$0.00	\$0.00	\$0.00
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties			
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$0.00	\$0.00	\$4,588.31

Total Other Expenditures ----- \$0.00 ----- \$0.00 ----- \$1,898,260.25

Central Services ÷ Other Expenditures	#Error%	#Error%	2.24%	#Error%
Less 10% Predetermined Rate	#Error%	#Error%	.22%	#Error%
Indirect Cost Rate	#Error%	#Error%	2.02%	#Error%
Indirect Cost for Fiscal Year 2025				#Error%