

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,893,369.43	\$2,331,779.83	\$2,399,488.43	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$61,229.95	\$64,973.87	\$69,624.20	
<b>Total Indirect Expenditures</b>	\$61,229.95	\$64,973.87	\$69,624.20	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$893,056.50	\$1,071,482.89	\$1,118,713.63	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$536,252.12	\$705,988.58	\$707,751.88	
<b>Plus Non-Instruction</b>				
Function 3000	\$114,410.37	\$133,504.79	\$133,579.17	
<b>Plus Facilities</b>				
Function 4000 series	\$275,750.00	\$355,750.00	\$357,250.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$8,183.41	\$27,370.96	\$45,625.35	
<b>Total Other Expenditures</b>	\$1,811,285.58	\$2,239,355.30	\$2,271,669.33	
Central Services ÷ Other Expenditures	3.38%	2.90%	3.06%	3.11%
Less 10% Predetermined Rate	.33%	.29%	.3%	0.31%
<b>Indirect Cost Rate</b>	3.05%	2.61%	2.76%	<b>2.81%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.81%</b>