

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,236,013.03	\$2,596,081.16	\$2,904,910.43	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$36,793.36	\$44,218.54	\$47,768.93	
Total Indirect Expenditures	\$36,793.36	\$44,218.54	\$47,768.93	
DIVIDED BY				
Instruction				
Function 1000	\$1,412,797.46	\$1,359,170.59	\$1,641,010.79	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$610,039.05	\$947,368.33	\$993,426.19	
Plus Non-Instruction				
Function 3000	\$176,383.16	\$243,407.06	\$219,821.75	
Plus Facilities				
Function 4000 series	\$13,966.42	\$22,440.92	\$160,710.90	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$0.00	\$167,473.17	\$112,355.72	
Total Other Expenditures	\$2,213,186.09	\$2,404,913.73	\$2,902,613.91	
Central Services ÷ Other Expenditures	1.66%	1.83%	1.64%	1.71%
Less 10% Predetermined Rate	.16%	.18%	.16%	0.17%
Indirect Cost Rate	1.50%	1.65%	1.48%	1.54%
Indirect Cost for Fiscal Year 2025				1.54%