

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,137,194.11	\$6,073,265.61	\$7,145,223.06	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$141,051.12	\$142,621.32	\$145,977.22	
<b>Total Indirect Expenditures</b>	\$141,051.12	\$142,621.32	\$145,977.22	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,845,348.89	\$2,959,127.37	\$3,086,904.44	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,562,973.08	\$2,456,699.03	\$3,378,611.20	
<b>Plus Non-Instruction</b>				
Function 3000	\$587,810.29	\$514,792.85	\$533,699.15	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$34,647.60	\$540,172.14	\$10,685.70	
<b>Total Other Expenditures</b>	\$4,961,484.66	\$5,390,447.11	\$6,988,529.09	
Central Services ÷ Other Expenditures	2.84%	2.64%	2.08%	2.52%
Less 10% Predetermined Rate	.28%	.26%	.2%	0.25%
<b>Indirect Cost Rate</b>	2.56%	2.38%	1.88%	<b>2.27%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.27%</b>