

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,382,883.83	\$1,439,967.23	\$1,231,162.15	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$57,502.37	\$54,720.98	\$75,842.57	
Total Indirect Expenditures	\$57,502.37	\$54,720.98	\$75,842.57	
DIVIDED BY				
Instruction				
Function 1000	\$808,375.13	\$775,287.53	\$598,850.32	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$389,724.20	\$493,757.64	\$478,722.86	
Plus Non-Instruction				
Function 3000	\$127,282.13	\$116,201.08	\$77,746.40	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$34,761.69	\$0.00	\$19,823.00	
Total Other Expenditures	\$1,290,619.77	\$1,385,246.25	\$1,135,496.58	
Central Services ÷ Other Expenditures	4.45%	3.95%	6.67%	5.02%
Less 10% Predetermined Rate	.44%	.39%	.66%	0.50%
Indirect Cost Rate	4.01%	3.56%	6.01%	4.53%
Indirect Cost for Fiscal Year 2025				4.53%