

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$9,114,711.87	\$9,874,482.30	\$10,387,526.58
<b>Central Services</b>			
Function 2500 series Exclude 2500 with Job Class 107	\$241,430.05	\$248,115.04	\$181,978.90
<b>Total Indirect Expenditures</b>	\$241,430.05	\$248,115.04	\$181,978.90

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$5,301,336.32	\$5,160,250.24	\$5,806,126.59
<b>Plus Support</b>			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$2,726,060.49	\$3,492,986.29	\$3,282,515.76
<b>Plus Non-Instruction</b>			
Function 3000	\$845,885.01	\$883,987.62	\$1,116,421.73
<b>Plus Facilities</b>			
Function 4000 series	\$317,250.00	\$439,080.27	\$402,008.44
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$261,186.10	\$465,323.78	\$463,068.77
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<b>Total Other Expenditures</b>	\$8,929,345.72	\$9,510,980.64	\$10,144,003.75
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Central Services ÷ Other Expenditures	2.70%	2.60%	1.79%	2.36%
Less 10% Predetermined Rate	.27%	.26%	.17%	0.23%
<b>Indirect Cost Rate</b>	2.43%	2.34%	1.62%	<b>2.13%</b>

**Indirect Cost for Fiscal Year 2025**

**2.13%**