

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,903,927.62	\$2,071,691.79	\$2,364,036.90	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$54,599.92	\$60,482.74	\$65,858.62	
<b>Total Indirect Expenditures</b>	\$54,599.92	\$60,482.74	\$65,858.62	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,212,623.90	\$1,132,752.91	\$1,219,387.00	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,487,657.94	\$730,747.26	\$893,862.08	
<b>Plus Non-Instruction</b>				
Function 3000	\$142,943.18	\$146,758.53	\$182,599.15	
<b>Plus Facilities</b>				
Function 4000 series	\$21,578.06	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$45,774.47	\$6,278.66	\$71,059.69	
<b>Total Other Expenditures</b>	\$2,819,028.61	\$2,003,980.04	\$2,224,788.54	
Central Services ÷ Other Expenditures	1.93%	3.01%	2.96%	2.63%
Less 10% Predetermined Rate	.19%	.3%	.29%	0.26%
<b>Indirect Cost Rate</b>	1.74%	2.71%	2.67%	<b>2.37%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.37%</b>