

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,934,360.83	\$2,257,153.13	\$2,788,669.52	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$72,284.09	\$95,344.15	\$107,035.44	
Total Indirect Expenditures	\$72,284.09	\$95,344.15	\$107,035.44	
DIVIDED BY				
Instruction				
Function 1000	\$994,991.28	\$1,272,175.50	\$1,419,644.24	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$657,288.77	\$591,707.48	\$897,619.05	
Plus Non-Instruction				
Function 3000	\$209,796.69	\$273,962.24	\$271,002.46	
Plus Facilities				
Function 4000 series	\$54,246.72	\$74,795.65	\$151,398.44	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$17,291.20	\$60,901.17	\$244,503.28	
Total Other Expenditures	\$1,899,032.26	\$2,151,739.70	\$2,495,160.91	
Central Services ÷ Other Expenditures	3.80%	4.43%	4.28%	4.17%
Less 10% Predetermined Rate	.38%	.44%	.42%	0.41%
Indirect Cost Rate	3.42%	3.99%	3.86%	3.76%
Indirect Cost for Fiscal Year 2025				3.76%