

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,907,339.88	\$3,033,842.68	\$3,547,012.25	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$79,038.85	\$75,273.92	\$69,676.01	
Total Indirect Expenditures	\$79,038.85	\$75,273.92	\$69,676.01	
DIVIDED BY				
Instruction				
Function 1000	\$1,474,973.72	\$1,547,591.59	\$1,618,375.55	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,086,331.78	\$1,091,773.19	\$1,496,254.72	
Plus Non-Instruction				
Function 3000	\$266,995.53	\$316,367.98	\$350,705.52	
Plus Facilities				
Function 4000 series	\$0.00	\$0.00	\$9,714.68	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$308,286.95	\$82,425.55	\$73,607.13	
Total Other Expenditures	\$2,520,014.08	\$2,873,307.21	\$3,401,443.34	
Central Services ÷ Other Expenditures	3.13%	2.61%	2.04%	2.59%
Less 10% Predetermined Rate	.31%	.26%	.2%	0.26%
Indirect Cost Rate	2.82%	2.35%	1.84%	2.34%
Indirect Cost for Fiscal Year 2025				2.34%