

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,497,592.15	\$1,670,790.41	\$1,936,352.92	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$22,728.36	\$36,279.96	\$30,996.68	
Total Indirect Expenditures	\$22,728.36	\$36,279.96	\$30,996.68	
DIVIDED BY				
Instruction				
Function 1000	\$852,674.62	\$791,139.20	\$961,679.13	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$444,931.34	\$682,872.95	\$795,472.48	
Plus Non-Instruction				
Function 3000	\$98,853.98	\$151,281.30	\$135,964.35	
Plus Facilities				
Function 4000 series	\$1,052,359.08	\$1,328,466.78	\$10,493.56	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$1,020.50	\$37,095.37	\$16,182.70	
Total Other Expenditures	\$2,447,798.52	\$2,916,664.86	\$1,887,426.82	
Central Services ÷ Other Expenditures	0.92%	1.24%	1.64%	1.27%
Less 10% Predetermined Rate	.09%	.12%	.16%	0.12%
Indirect Cost Rate	0.83%	1.12%	1.48%	1.14%
Indirect Cost for Fiscal Year 2025				1.14%