

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$11,569,043.73	\$11,429,869.64	\$11,763,874.37	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$224,314.39	\$240,455.55	\$314,208.66	
Total Indirect Expenditures	\$224,314.39	\$240,455.55	\$314,208.66	
DIVIDED BY				
Instruction				
Function 1000	\$6,277,044.43	\$6,236,783.82	\$6,485,373.05	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,593,875.12	\$3,490,132.16	\$4,218,686.55	
Plus Non-Instruction				
Function 3000	\$657,397.16	\$653,048.11	\$745,314.86	
Plus Facilities				
Function 4000 series	\$919,399.78	\$910,193.96	\$45,200.82	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$824,879.68	\$829,284.38	\$190,618.93	
Total Other Expenditures	\$10,622,836.81	\$10,460,873.67	\$11,303,956.35	
Central Services ÷ Other Expenditures	2.11%	2.29%	2.77%	2.39%
Less 10% Predetermined Rate	.21%	.22%	.27%	0.23%
Indirect Cost Rate	1.90%	2.07%	2.50%	2.16%
Indirect Cost for Fiscal Year 2025				2.16%