

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$8,712,559.44	\$8,191,288.83	\$8,031,665.86	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$249,539.35	\$269,916.75	\$282,118.45	
<b>Total Indirect Expenditures</b>	\$249,539.35	\$269,916.75	\$282,118.45	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$4,316,998.49	\$4,299,769.38	\$4,403,762.31	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,776,289.45	\$3,229,642.49	\$2,927,971.24	
<b>Plus Non-Instruction</b>				
Function 3000	\$334,439.15	\$386,210.08	\$413,226.36	
<b>Plus Facilities</b>				
Function 4000 series	\$57,479.83	\$60,250.67	\$102,384.88	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$893,182.28	\$882,107.83	\$691,262.93	
<b>Total Other Expenditures</b>	\$7,592,024.64	\$7,093,764.79	\$7,156,081.86	
Central Services ÷ Other Expenditures	3.28%	3.80%	3.94%	3.67%
Less 10% Predetermined Rate	.32%	.38%	.39%	0.36%
<b>Indirect Cost Rate</b>	2.96%	3.42%	3.55%	<b>3.31%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.31%</b>