

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$3,245,077.38	\$4,215,913.26	\$5,590,890.26	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$74,764.58	\$125,861.84	\$103,680.75	
Total Indirect Expenditures	\$74,764.58	\$125,861.84	\$103,680.75	
DIVIDED BY				
Instruction				
Function 1000	\$1,499,783.55	\$1,643,016.86	\$1,882,757.31	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,135,094.82	\$1,629,070.19	\$3,383,112.70	
Plus Non-Instruction				
Function 3000	\$185,339.40	\$186,767.69	\$217,221.91	
Plus Facilities				
Function 4000 series	\$320,444.40	\$636,897.04	\$1,099.45	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$429,930.28	\$327,453.88	\$125,414.92	
Total Other Expenditures	\$2,710,731.89	\$3,768,297.90	\$5,358,776.45	
Central Services ÷ Other Expenditures	2.75%	3.34%	1.93%	2.67%
Less 10% Predetermined Rate	.27%	.33%	.19%	0.26%
Indirect Cost Rate	2.48%	3.01%	1.74%	2.41%
Indirect Cost for Fiscal Year 2025				2.41%