

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$9,426,794.81	\$12,060,765.98	\$12,686,640.16
Central Services			
Function 2500 series			
Exclude 2500 with Job Class 107	\$162,597.28	\$194,590.05	\$199,748.41
Total Indirect Expenditures	\$162,597.28	\$194,590.05	\$199,748.41

DIVIDED BY

Instruction			
Function 1000	\$4,481,082.01	\$4,664,515.99	\$5,587,347.58
Plus Support			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$3,480,411.27	\$4,453,351.91	\$3,976,976.48
Plus Non-Instruction			
Function 3000	\$416,135.80	\$486,565.11	\$583,740.76
Plus Facilities			
Function 4000 series	\$872,930.77	\$2,626,681.95	\$2,492,819.73
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$552,019.56	\$906,724.34	\$897,297.12
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Total Other Expenditures	\$8,698,540.29	\$11,324,390.62	\$11,743,587.43
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Central Services ÷ Other Expenditures	1.86%	1.71%	1.70%	1.76%
Less 10% Predetermined Rate	.18%	.17%	.17%	0.17%
Indirect Cost Rate	1.68%	1.54%	1.53%	1.58%

Indirect Cost for Fiscal Year 2025 **1.58%**