

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$4,071,130.47	\$4,716,175.45	\$4,682,586.74	
Central Services				
Function 2500 series Exclude 2500 with Job Class 107	\$63,900.54	\$81,633.32	\$70,584.19	
Total Indirect Expenditures	\$63,900.54	\$81,633.32	\$70,584.19	
DIVIDED BY				
Instruction				
Function 1000	\$1,629,056.17	\$1,854,009.61	\$1,935,864.84	
Plus Support				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,193,262.00	\$1,475,771.68	\$1,406,073.61	
Plus Non-Instruction				
Function 3000	\$257,178.21	\$381,942.11	\$347,948.98	
Plus Facilities				
Function 4000 series	\$918,902.30	\$917,312.48	\$922,115.12	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$74,904.57	\$155,221.27	\$18,578.75	
Total Other Expenditures	\$3,923,494.11	\$4,473,814.61	\$4,593,423.80	
Central Services ÷ Other Expenditures	1.62%	1.82%	1.53%	1.66%
Less 10% Predetermined Rate	.16%	.18%	.15%	0.16%
Indirect Cost Rate	1.46%	1.64%	1.38%	1.49%
Indirect Cost for Fiscal Year 2025				1.49%