

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$5,049,659.81	\$5,497,545.25	\$5,582,281.51	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$147,524.53	\$161,134.08	\$155,708.07	
<b>Total Indirect Expenditures</b>	\$147,524.53	\$161,134.08	\$155,708.07	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$2,552,772.27	\$2,625,922.54	\$2,668,380.78	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$2,024,690.65	\$2,376,515.92	\$2,440,507.20	
<b>Plus Non-Instruction</b>				
Function 3000	\$324,672.36	\$333,972.71	\$317,685.46	
<b>Plus Facilities</b>				
Function 4000 series	\$19,762.60	\$34,256.52	\$52,217.10	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$56,955.78	\$64,500.00	\$137,665.89	
<b>Total Other Expenditures</b>	\$4,864,942.10	\$5,306,167.69	\$5,341,124.65	
Central Services ÷ Other Expenditures	3.03%	3.03%	2.91%	2.99%
Less 10% Predetermined Rate	.3%	.3%	.29%	0.30%
<b>Indirect Cost Rate</b>	2.73%	2.73%	2.62%	<b>2.69%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.69%</b>