

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,686,803.03	\$2,029,786.56	\$2,796,705.18	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$24,469.22	\$33,804.57	\$39,138.80	
<b>Total Indirect Expenditures</b>	\$24,469.22	\$33,804.57	\$39,138.80	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$1,030,756.41	\$1,316,807.03	\$1,239,595.38	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$516,040.32	\$515,761.94	\$721,808.81	
<b>Plus Non-Instruction</b>				
Function 3000	\$115,537.08	\$149,766.21	\$171,560.57	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$12,090.00	\$613,651.62	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$2,642.09	\$15,044.74	\$33,600.76	
<b>Total Other Expenditures</b>	\$1,659,691.72	\$1,979,380.44	\$2,713,015.62	
Central Services ÷ Other Expenditures	1.47%	1.70%	1.44%	1.54%
Less 10% Predetermined Rate	.14%	.17%	.14%	0.15%
<b>Indirect Cost Rate</b>	1.33%	1.53%	1.30%	<b>1.39%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>1.39%</b>