

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,266,180.57	\$1,222,313.94	\$1,219,457.13	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$71,282.71	\$73,468.72	\$77,445.51	
Total Indirect Expenditures	\$71,282.71	\$73,468.72	\$77,445.51	
DIVIDED BY				
Instruction				
Function 1000	\$641,125.64	\$716,358.08	\$666,420.20	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$449,622.70	\$321,993.51	\$345,249.51	
Plus Non-Instruction				
Function 3000	\$103,361.53	\$110,493.63	\$128,549.57	
Plus Facilities				
Function 4000 series	\$787.99	\$0.00	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$30,528.18	\$4,220.80	\$5,440.92	
Total Other Expenditures	\$1,164,369.68	\$1,144,624.42	\$1,134,778.36	
Central Services ÷ Other Expenditures	6.12%	6.41%	6.82%	6.45%
Less 10% Predetermined Rate	.61%	.64%	.68%	0.64%
Indirect Cost Rate	5.51%	5.77%	6.14%	5.81%
Indirect Cost for Fiscal Year 2025				5.81%