

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$2,331,434.52	\$2,392,136.00	\$2,881,008.73
<b>Central Services</b>			
Function 2500 series Exclude 2500 with Job Class 107	\$30,093.71	\$35,423.17	\$37,194.08
<b>Total Indirect Expenditures</b>	\$30,093.71	\$35,423.17	\$37,194.08

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$1,443,577.11	\$1,454,590.54	\$1,502,554.83
<b>Plus Support</b>			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$634,921.68	\$686,732.97	\$1,098,080.30
<b>Plus Non-Instruction</b>			
Function 3000	\$199,084.34	\$215,289.32	\$228,660.02
<b>Plus Facilities</b>			
Function 4000 series	\$23,757.68	\$208,407.00	\$14,509.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$29,373.72	\$30,409.17	\$238,666.24
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<b>Total Other Expenditures</b>	\$2,271,967.09	\$2,534,610.66	\$2,605,137.91
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Central Services ÷ Other Expenditures	1.32%	1.39%	1.42%	1.38%
Less 10% Predetermined Rate	.13%	.13%	.14%	0.13%
<b>Indirect Cost Rate</b>	1.19%	1.26%	1.28%	<b>1.24%</b>

**Indirect Cost for Fiscal Year 2025**

**1.24%**