

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$1,030,122.38	\$1,242,268.95	\$1,334,476.81	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$34,841.71	\$42,930.45	\$41,411.06	
<b>Total Indirect Expenditures</b>	\$34,841.71	\$42,930.45	\$41,411.06	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$549,664.21	\$637,815.55	\$639,071.73	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$312,335.91	\$415,659.86	\$465,371.89	
<b>Plus Non-Instruction</b>				
Function 3000	\$133,280.55	\$145,863.09	\$185,333.02	
<b>Plus Facilities</b>				
Function 4000 series	\$0.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$34,344.14	\$67,600.10	\$2,690.23	
<b>Total Other Expenditures</b>	\$960,936.53	\$1,131,738.40	\$1,287,086.41	
Central Services ÷ Other Expenditures	3.62%	3.79%	3.21%	3.54%
Less 10% Predetermined Rate	.36%	.37%	.32%	0.35%
<b>Indirect Cost Rate</b>	3.26%	3.42%	2.89%	<b>3.19%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>3.19%</b>