

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$10,342,835.99	\$10,795,038.98	\$11,403,845.21	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$379,752.42	\$413,704.13	\$415,212.19	
Total Indirect Expenditures	\$379,752.42	\$413,704.13	\$415,212.19	
DIVIDED BY				
Instruction				
Function 1000	\$6,123,444.48	\$6,097,165.14	\$6,440,945.85	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$3,381,703.87	\$3,501,823.75	\$3,760,761.23	
Plus Non-Instruction				
Function 3000	\$445,629.28	\$779,626.53	\$785,425.94	
Plus Facilities				
Function 4000 series	\$9,600.00	\$0.00	\$1,500.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)				
	\$60,159.41	\$176,869.16	\$302,941.00	
Total Other Expenditures	\$9,900,218.22	\$10,201,746.26	\$10,685,692.02	
Central Services ÷ Other Expenditures	3.83%	4.05%	3.88%	3.92%
Less 10% Predetermined Rate	.38%	.4%	.38%	0.39%
Indirect Cost Rate	3.45%	3.65%	3.50%	3.53%
Indirect Cost for Fiscal Year 2025				3.53%