

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,696,922.60	\$3,431,242.96	\$3,722,126.28	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$94,764.35	\$141,535.00	\$118,656.39	
Total Indirect Expenditures	\$94,764.35	\$141,535.00	\$118,656.39	
DIVIDED BY				
Instruction				
Function 1000	\$1,512,458.44	\$1,436,143.29	\$1,675,980.80	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$870,070.82	\$1,588,230.39	\$1,528,211.82	
Plus Non-Instruction				
Function 3000	\$219,628.99	\$264,990.86	\$335,641.19	
Plus Facilities				
Function 4000 series	\$0.00	\$14,687.00	\$68,436.01	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$98,634.88	\$361,543.59	\$377,723.21	
Total Other Expenditures	\$2,503,523.37	\$2,942,507.95	\$3,230,546.61	
Central Services ÷ Other Expenditures	3.78%	4.81%	3.67%	4.09%
Less 10% Predetermined Rate	.37%	.48%	.36%	0.40%
Indirect Cost Rate	3.41%	4.33%	3.31%	3.68%
Indirect Cost for Fiscal Year 2025				3.68%