

Based on FY 2023

	FY2021	FY2022	FY2023
<b>Total Cost Pool Expenditures</b>			
Funds 11-60 Minus 41			
Functions 1000-4700 and 5500	\$7,147,889.43	\$8,288,231.57	\$9,002,243.18
<b>Central Services</b>			
Function 2500 series			
Exclude 2500 with Job Class 107	\$89,373.31	\$134,913.24	\$154,780.84
<b>Total Indirect Expenditures</b>	\$89,373.31	\$134,913.24	\$154,780.84

DIVIDED BY

<b>Instruction</b>			
Function 1000	\$3,908,380.11	\$4,338,090.84	\$4,629,355.73
<b>Plus Support</b>			
Function 2000 series			
Minus 2500 series (except 2511 with Job Class 107)	\$2,065,618.06	\$2,641,921.18	\$3,020,614.92
<b>Plus Non-Instruction</b>			
Function 3000	\$830,894.45	\$918,580.12	\$944,375.91
<b>Plus Facilities</b>			
Function 4000 series	\$253,250.00	\$251,550.00	\$361,200.00
<b>Plus Private Schools</b>			
Function 5000 series	\$0.00	\$0.00	\$0.00

**Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties**

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series  
(Management Organization object codes 377,378,393-396)

	\$381,226.85	\$469,370.78	\$418,305.08
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<b>Total Other Expenditures</b>	\$6,676,915.77	\$7,680,771.36	\$8,537,241.48
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Central Services ÷ Other Expenditures	1.33%	1.75%	1.81%	1.63%
Less 10% Predetermined Rate	.13%	.17%	.18%	0.16%
<b>Indirect Cost Rate</b>	1.20%	1.58%	1.63%	<b>1.47%</b>

**Indirect Cost for Fiscal Year 2025**

**1.47%**