

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,665,380.60	\$3,242,668.69	\$2,701,144.51	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$99,403.99	\$174,892.31	\$158,898.42	
Total Indirect Expenditures	\$99,403.99	\$174,892.31	\$158,898.42	
DIVIDED BY				
Instruction				
Function 1000	\$1,153,209.97	\$1,405,023.38	\$1,346,634.88	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,231,679.97	\$1,482,692.77	\$1,001,151.38	
Plus Non-Instruction				
Function 3000	\$181,086.67	\$179,783.03	\$193,426.63	
Plus Facilities				
Function 4000 series	\$0.00	\$261.20	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$26,875.50	\$240,735.40	\$10,409.21	
Total Other Expenditures	\$2,539,101.11	\$2,827,024.98	\$2,530,803.68	
Central Services ÷ Other Expenditures	3.91%	6.18%	6.27%	5.45%
Less 10% Predetermined Rate	.39%	.61%	.62%	0.54%
Indirect Cost Rate	3.52%	5.57%	5.65%	4.91%
Indirect Cost for Fiscal Year 2025				4.91%