

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$22,820,458.77	\$23,496,101.58	\$24,456,770.47	
<b>Central Services</b>				
Function 2500 series Exclude 2500 with Job Class 107	\$2,274,731.64	\$562,997.52	\$597,576.74	
<b>Total Indirect Expenditures</b>	\$2,274,731.64	\$562,997.52	\$597,576.74	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$11,953,463.82	\$12,807,820.92	\$12,341,759.76	
<b>Plus Support</b>				
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$7,369,226.23	\$8,678,090.94	\$8,349,075.43	
<b>Plus Non-Instruction</b>				
Function 3000	\$1,136,512.48	\$1,437,864.00	\$1,338,362.93	
<b>Plus Facilities</b>				
Function 4000 series	\$71,259.60	\$1,546,702.33	\$3,118,760.03	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$379,562.07	\$507,335.26	\$2,135,967.96	
<b>Total Other Expenditures</b>	\$20,150,900.06	\$23,963,142.93	\$23,011,990.19	
Central Services ÷ Other Expenditures	11.28%	2.34%	2.59%	5.40%
Less 10% Predetermined Rate	1.12%	.23%	.25%	0.53%
<b>Indirect Cost Rate</b>	10.16%	2.11%	2.34%	<b>4.87%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>4.87%</b>