

Based on FY 2023

	FY2021	FY2022	FY2023	
<b>Total Cost Pool Expenditures</b>				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$6,144,110.83	\$6,766,995.88	\$7,494,394.83	
<b>Central Services</b>				
Function 2500 series				
Exclude 2500 with Job Class 107	\$138,240.52	\$189,231.76	\$314,006.62	
<b>Total Indirect Expenditures</b>	\$138,240.52	\$189,231.76	\$314,006.62	
DIVIDED BY				
<b>Instruction</b>				
Function 1000	\$3,648,596.59	\$3,888,215.47	\$3,934,824.02	
<b>Plus Support</b>				
Function 2000 series				
Minus 2500 series (except 2511 with Job Class 107)	\$1,976,123.41	\$2,253,425.04	\$2,832,294.20	
<b>Plus Non-Instruction</b>				
Function 3000	\$381,140.11	\$436,123.61	\$413,269.99	
<b>Plus Facilities</b>				
Function 4000 series	\$11,350.00	\$0.00	\$0.00	
<b>Plus Private Schools</b>				
Function 5000 series	\$0.00	\$0.00	\$0.00	
<b>Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties</b>				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series (Management Organization object codes 377,378,393-396)	\$128,609.89	\$29,495.55	\$140,577.15	
<b>Total Other Expenditures</b>	\$5,888,600.22	\$6,548,268.57	\$7,039,811.06	
Central Services ÷ Other Expenditures	2.34%	2.88%	4.46%	3.23%
Less 10% Predetermined Rate	.23%	.28%	.44%	0.32%
<b>Indirect Cost Rate</b>	2.11%	2.60%	4.02%	<b>2.91%</b>
<b>Indirect Cost for Fiscal Year 2025</b>				<b>2.91%</b>