

Based on FY 2023

	FY2021	FY2022	FY2023	
Total Cost Pool Expenditures				
Funds 11-60 Minus 41				
Functions 1000-4700 and 5500	\$2,770,497.19	\$3,343,291.89	\$3,567,839.51	
Central Services				
Function 2500 series				
Exclude 2500 with Job Class 107	\$29,466.60	\$41,932.86	\$35,428.69	
Total Indirect Expenditures	\$29,466.60	\$41,932.86	\$35,428.69	
DIVIDED BY				
Instruction				
Function 1000	\$1,377,525.88	\$1,378,966.05	\$1,499,322.87	
Plus Support				
Function 2000 series				
Minus 2500 series (except 2511 with				
Job Class 107)	\$1,029,832.26	\$1,474,873.87	\$1,663,230.96	
Plus Non-Instruction				
Function 3000	\$332,361.55	\$386,339.11	\$369,856.99	
Plus Facilities				
Function 4000 series	\$924.26	\$63,772.52	\$0.00	
Plus Private Schools				
Function 5000 series	\$0.00	\$0.00	\$0.00	
Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties				
All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series				
(Management Organization object codes 377,378,393-396)	\$66,009.61	\$107,226.31	\$154,854.96	
Total Other Expenditures	\$2,674,634.34	\$3,196,725.24	\$3,377,555.86	
Central Services ÷ Other Expenditures	1.10%	1.31%	1.04%	1.15%
Less 10% Predetermined Rate	.11%	.13%	.1%	0.11%
Indirect Cost Rate	0.99%	1.18%	0.94%	1.04%
Indirect Cost for Fiscal Year 2025				1.04%