

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$3,997,463.37	\$4,223,183.45	\$4,281,065.33
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$105,325.56	\$96,662.48	\$73,033.72
Total Indirect Expenditures	\$105,325.56	\$96,662.48	\$73,033.72

DIVIDED BY

Instruction			
Function 1000	\$2,225,233.07	\$2,280,691.18	\$2,256,199.60
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$1,368,120.31	\$1,470,709.15	\$1,611,816.25
Plus Non-Instruction			
Function 3000	\$298,784.43	\$375,120.64	\$339,466.76
Plus Facilities			
Function 4000 series	\$0.00	\$14,923.27	\$549.00
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

	\$83,204.46	\$136,860.36	\$85,869.86
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Total Other Expenditures	\$3,808,933.35	\$4,004,583.88	\$4,122,161.75
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Central Services ÷ Other Expenditures	2.76%	2.41%	1.77%	2.31%
Less 10% Predetermined Rate	.27%	.24%	.17%	0.23%
Indirect Cost Rate	2.49%	2.17%	1.60%	2.09%

Indirect Cost for Fiscal Year 2025				2.09%
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