

Based on FY 2023

	FY2021	FY2022	FY2023
Total Cost Pool Expenditures			
Funds 11-60 Minus 41 Functions 1000-4700 and 5500	\$9,915,260.48	\$11,068,908.01	\$11,962,796.25
Central Services			
Function 2500 series Exclude 2500 with Job Class 107	\$212,287.40	\$203,320.35	\$227,103.55
Total Indirect Expenditures	\$212,287.40	\$203,320.35	\$227,103.55

DIVIDED BY

Instruction			
Function 1000	\$5,912,762.83	\$6,143,279.10	\$6,066,679.52
Plus Support			
Function 2000 series Minus 2500 series (except 2511 with Job Class 107)	\$3,129,421.62	\$3,848,921.55	\$4,117,809.75
Plus Non-Instruction			
Function 3000	\$643,679.63	\$838,103.01	\$663,489.87
Plus Facilities			
Function 4000 series	\$17,109.00	\$35,284.00	\$887,713.56
Plus Private Schools			
Function 5000 series	\$0.00	\$0.00	\$0.00

Minus Capital Outlay / Equipment / Debt Services / Fines / Penalties

All Functions with Object 440 and 700 series, 820-840, 881, 890,900 series
(Management Organization object codes 377,378,393-396)

\$167,533.21 \$276,894.98 \$451,486.20

Total Other Expenditures \$9,535,439.87 \$10,588,692.68 \$11,284,206.50

Central Services ÷ Other Expenditures	2.22%	1.92%	2.01%	2.05%
Less 10% Predetermined Rate	.22%	.19%	.2%	0.20%
Indirect Cost Rate	2.00%	1.73%	1.81%	1.85%

Indirect Cost for Fiscal Year 2025 **1.85%**